



DOW UNIVERSITY OF HEALTH SCIENCES

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24 (GOODS)

S.No	Description of Items / Institutes	Department / Institute	Target	Estimated Total Cost (Million Rs.)	Funds Allocated (Million Rs.)	Source of funds (ADP / Non-ADP)	Proposed procurement method
1	Potable ND YAG Laser	Dermatology Department	1Q	1.960	1.960	Non-ADP	Open Competitive Bidding
2	Medical Gases and Ancillary Services	DUH + SIDH	1Q	231.000	231.000	Non-ADP	---do---
3	Dietary Items	OICD	1Q	35.000	-	Non-ADP	---do---
4	Animal Feed & Cages & Equipment	DIABAR	1Q	31.000	31.000	Non-ADP	---do---
5	Manikins and Teaching Aids for PDCs	DIMC + DMC	1Q	55.000	55.000	Non-ADP	---do---
6	Procurement of Metallic Furniture/Fixture	Plasma Collection and Processing Lab.	1Q	20.000	20.000	Non-ADP	---do---
7	Procurement of Recliners	DUH	1Q	32.000	32.000	Non-ADP	---do---
8	Sterile Container System	OTs + DUH	1Q	8.000	8.000	Non-ADP	---do---
9	Procurement of High-Performance Compute & Storage System.	Advance Molecular Lab.	1Q	30.000	30.000	PSDP	---do---
10	Procurement of Paper, Stationery, General Consumable Items and Printing Material	Various Deptts:/Instts:	1Q	35.500	35.500	Non-ADP	---do---
11	High Performance Servers and IT Equip:	Various Deptts:/Instts:	2Q	400.000	400.000	Non-ADP	---do---
12	Split Type Air Conditioners with ancillaries	DUHS	2Q	25.000	25.000	Non-ADP	---do---
13	Filling Line Machine	Serology Facility	2Q	50.000	50.000	Non-ADP	---do---
14	Drugs / Medicines / Nutrition / Contrast Media and Allied Items	DUH + SIDH	2Q	2,500.000	2,500.000	Non-ADP	---do---
15	Procurement of Linen Articles	DUH	2Q	60.000	60.000	Non-ADP	---do---
16	Equipment / Instruments	Regional Blood Centres	2Q	100.000	100.000	Non-ADP	---do---
17	Vehicles	Regional Blood Centres	2Q	15.000	15.000	Non-ADP	---do---
18	I. T. and Equipment / Instruments	Regional Blood Centres	2Q	29.000	29.000	Non-ADP	---do---
19	General Equipment / Instruments	Regional Blood Centres	2Q	6.000	6.000	Non-ADP	---do---
20	Lab. Machinery, Equipment / Instruments	Histopathology OJHA	2Q	165.000	165.000	Non-ADP	---do---
21	Equipment / Instruments for Ophthalmology Department	Eye OT & OPD	2Q	20.000	20.000	Non-ADP	---do---
22	Medical Equipment / Instruments	DIDC - Jouhar	3Q	30.000	30.000	Non-ADP	---do---
23	Medical Equipment / Instruments	Gynae OTs	3Q	20.000	20.000	Non-ADP	---do---



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24	Paper, Stationery, General and Consumable Items	Various Deptts:/Instts:	3Q	98.000	98.000	Non-ADP	---do---
25	Equipment / Instruments	Establishment of Trauma Centre (ADP)	3Q	135.000	135.000	ADP	---do---
26	Lab. Machinery, Equipment / Instruments	Laboratories	3Q	50.000	50.000	Non-ADP	---do---
27	Hospital Medical Equipment / Instruments	Various Deptts:/Instts:	3Q	150.000	150.000	Non-ADP	---do---
28	Dental Equipment / Instruments	Dental Colege	3Q	130.000	130.000	Non-ADP	---do---
29	Furniture / Fixture	Various Deptts:/Instts:	3Q	50.000	50.000	Non-ADP	---do---
30	Dental Material & Instruments	Dental Colleges - Ojha	3Q	90.000	90.000	Non-ADP	---do---
31	Placement of Equipment on Regent Rental Basis	Laboratories	3Q	200.000	200.000	Non-ADP	---do---
32	Procurement of Printing Materials	Various Deptts:/Instts:	4Q	50.000	50.000	Non-ADP	---do---
33	Office Equipment and Ancillaries	Various Deptts:/Instts:	4Q	10.000	10.000	Non-ADP	---do---
34	Procurement of Moulds / PET Bottles / PC Bottle with Printed Labels	Dow Riva Water	4Q	20.000	20.000	Non-ADP	---do---