

**DOW UNIVERSITY OF HEALTH SCIENCES
KARACHI
ANNUAL PROCUREMENT PLAN**

(GOODS , SERVICES & WORKS)

Financial Year 2021-2022

S.N o.	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procureme nt method	Timing of procurements			
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr

1.	Procurement of CO ₂ Incubator and Freezers”	01 No.	Rs. 23.0 Million	Rs. 23.0 Million	Rs. 23.0 Million	DUHS	Single- stage One envelope Website & Newspaper s	/				
2.	Procurement of Procurement of Split Type Air Conditioners with Ancillaries	01 No.	Rs. 33.0 Million	Rs. 33.0 Million	Rs. 33.0 Million	DUHS	Single- stage One envelope Website & Newspap ers	/				
3.	Procurement of Procurement of Hyper converged	01 No.	Rs. 42.500 Million	Rs. 42.500 Million	Rs. 42.500 Million	DUHS	Single- stage Two envelope Website & Newspapers	/				

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Infrastructure (HCI) Software with Licenses, Software Defined Wide Area Network (SDWAN) and Dell Poweredge R740 Server Parts.										
4.	Procurement of Procurement of Student Chairs Table	01 No.	Rs. 1.90 Million	Rs. 1.90 Million	Rs. 1.90 Million	DUHS	Single- stage One envelope only on DUHS	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Type at DUHS, Karachi.						Website				
5.	Procurement of Dental Material and Instruments on Frame Work Contract basis.	01 No.	Rs.200.0 Million	Rs.200.0 Million	Rs.200.0 Million	DUHS	Single-stage One envelope, Newspapers and DUHS Website	/			
6.	Procurement of Services for arrangement of Entry Test (Venue,	01 No.	Rs. 5.0 Million	Rs. 5.0 Million	Rs. 5.0 Million	DUHS	Single-stage One envelope only on DUHS Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Setup, Furniture / Fixture, Sound System etc.										
7.	Procurement of X-Ray Machines.	01 No.	Rs. 62.5 Million	Rs. 62.5 Million	Rs. 62.5 Million	DUHS	Single- stage Two envelope, Newspaper s and DUHS Website	/			
8.	Procurement of Laboratory Equipment / Instruments.	01 No.	Rs. 20.0 Million	Rs. 20.0 Million	Rs. 20.0 Million	DUHS	Single- stage Two envelope, Newspaper s and DUHS Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
9.	Procurement of printers, photocopier and risograph machines	01 No.	Rs.7.0 Million	Rs.7.0 Million	Rs.7.0 Million	DUHS	Single- stage One envelope, Newspaper s and DUHS Website	/				
10.	Procurement of Split Type Air Conditioners with Ancillaries	01 No.	Rs. 33.00 Million	Rs. 33.00 Million	Rs. 33.00 Million	DUHS	Single- stage Two envelope, Newspaper s and DUHS Website	/				
11.	Procurement of PET Bottles / PC Bottle with Printed	01 No.	Rs. 35.0 million	Rs. 35.0 million	Rs. 35.0 million	DUHS	Single- stage One envelope, Newspaper s and DUHS	/				

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr

	Labels						Website				
12.	Procurement of Supplying & Fixing of Furniture / Fixtures	01 No.	Rs. 38.44 Million	Rs. 38.44 Million	Rs. 38.44 Million	DUHS	Single- stage Two envelope, Newspaper s and DUHS Website	/			
13.	Procurement of Network Hardware, Wi-Fi Infrastructure , Hyper Converged Infrastructure (HCI)	01 No.	Rs. 35.0 Million	Rs. 35.0 Million	Rs. 35.0 Million	DUHS	Single- stage Two envelope, Newspaper s and DUHS Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Software with Licenses, Software Defined Wide Area Network (SDWAN) and IP PBX with Ancillaries											

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
14.	Procurement of Drugs / Medicines / Nutritions / Contrast Media and allied items	01 No.	Rs. 1500.0 Million	Rs. 1500.0 Million	Rs. 1500.0 Million	DUHS	Single-stage Two envelope Website DUHS & Newspapers	/			
15.	Procurement of Laboratory Equipment / Instruments	01 No.	Rs. 20.00 Million	Rs. 20.00 Million	Rs. 20.00 Million	DUHS	Single-stage Two envelope Website DUHS & Newspapers		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
16	Procurement of Reagents, Kits, Chemicals, Glasswares, Consumables and Disposables Items on Framework Contract Basis	01 No.	Rs. 200.00 Million	Rs. 200.00 Million	Rs. 200.00 Million	DUHS	Single- stage Two envelope Website DUHS & Newspaper s		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
17.	Procurement of “Establishment of an Advanced Molecular Genetics and Genomics Diseases Research and Treatment Centre at DUHS	01 No.	Rs. 186.0 million	Rs. 186.0 million	Rs. 186.0 million	DUHS	Single-stage Two envelope, Newspapers and DUHS Website	/			
18.	Procurement of Equipment / Instruments for Establishmen	01 No.	Rs. 49.726 Million	Rs. 49.726 Million	Rs. 49.726 Million	DUHS	Single-stage Two envelope, Newspapers and DUHS		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	t of Department of Serobiology and providing Power Generation by Gas along with Heat Recovery System at Ojha Campus of Dow University of Health Sciences						Website				

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
19	Procurement of IP PBX with Ancillaries for 50 Bedded DIDC Hospital	01 No.	Rs. 19.99 Million	Rs. 19.99 Million	Rs. 19.99 Million	DUHS	Single-stage Two envelope, Newspapers and DUHS Website		/		
20	Procurement of Supply, Installation and Commissioning Maintenance of Hematology Automation System (Has)	01 No.	Rs. 500.00 Million	Rs. 500.00 Million	Rs. 500.00 Million	DUHS	Single-stage Two envelope, Newspapers and DUHS Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	On Reagent Rental Basis										
21.	Procurement of Gamma Detection System	01 No.	Rs. 8.2 Million	Rs. 8.2 Million	Rs. 8.2 Million	DUHS	Single-stage Two envelope, Newspapers and DUHS Website			/	
22.	Procurement Of Cardiology / Cath Lab. Items And Ancillaries On Framework Contract	01 No.	Rs. 245 Million	Rs. 245 Million	Rs. 245 Million	DUHS	Single-stage Two envelope, Newspapers and DUHS Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Basis										
23.	Procurement of Services for Convocation 2021	01 No.	Rs. 23 Million	Rs. 23 Million	Rs. 23 Million	DUHS	Single- stage Two envelope, Newspaper s and DUHS Website		/		
24.	Procurement of Hiring Of Transport Services For Riva Water Plant	01 No.	Rs. 12 Million	Rs. 12 Million	Rs. 12 Million	DUHS	Single- stage One envelope, Newspaper s and DUHS Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
25.	Procurement Of Pet Bottles / Pc Bottle With Printed Labels	01 No.	Rs. 35. Million	Rs. 35. Million	Rs. 35. Million	DUHS	Single-stage One envelope, Newspapers and DUHS Website			/	
26.	Procurement Of Supply Of Medical Gases And Ancillary Services	01 No.	Rs. 210. Million	Rs. 210. Million	Rs. 210. Million	DUHS	Single-stage One envelope, Newspapers and DUHS Website			/	
27.	Procurement Of Linen Articles	01 No.	Rs. 4.5 Million	Rs. 4.5 Million	Rs. 4.5 Million	DUHS	Single-stage One envelope, Newspaper			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
							s and DUHS Website				
28.	Procurement of Vial Compact Line – Fill Volume 0.5ml to 10ml	01 No.	Rs. 127.80 Million	Rs. 127.80 Million	Rs. 127.80 Million	DUHS	Single- stage Two envelopes, Newspaper s and DUHS Website			/	
29.	Procurement of Electric Hospital Bed (3 Functions)	01 No.	Rs. 1.95 Million	Rs. 1.95 Million	Rs. 1.95 Million	DUHS	Single- stage One envelope, and DUHS Website			/	
30.	Procurement of Establishment	01 No.	Rs. 18.1 Million	Rs. 18.1 Million	Rs. 18.1 Million	DUHS	Single- stage Two envelopes,			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	of an Advanced Molecular Genetics and Genomics Diseases Research and Treatment Centre						Newspaper s and DUHS Website				
31 No.	Procurement of Paper Reams At DUHS	01 No.	Rs. 1.995 million	Rs. 1.995 million	Rs. 1.995 million	DUHS	Single- stage One envelope, and DUHS Website			/	
32.	Hiring of Advertising Agency	01 No.	Rs. 8.0 Million	Rs. 8.0 Million	Rs. 8.0 Million	DUHS	Single- stage Two envelopes, Newspaper s and DUHS			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
							Website				
33.	Procurement of Equipment for ADP 2021-22 Scheme No. 624	01No.	Rs. 49.726 Million	Rs. 49.726 Million	Rs. 49.726 Million	DUHS	Single- stage Two envelopes, Newspaper s and DUHS Website			/	
34.	Procurement of Network Hardware, Wi-Fi Infrastructur e, Computer Servers, Network Attached Storage, IP PBX, Queue	01 No.	Rs. 51.5 Million	Rs. 51.5 Million	Rs. 51.5 Million	DUHS	Single- stage Two envelopes, Newspaper s and DUHS Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Management System, Interactive Touch Screens & Remote Desktop Access Device with Accessories & Miscellaneous ICT Items for New OPD Blocks at OJHA Campus, Karachi											

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
35	Procurement of Equipment / Instruments for 50 Bedded Dow International Dental College Hospital, Gulistan-e- Johar,	01 No.	Rs. 210.00 Million	Rs. 210.00 Million	Rs. 210.00 Million	DUHS	Single- stage Two envelopes, Newspaper s and DUHS Website			/	
36.	Hiring Of Clearing Agency	01 No.	Rs.15.00 Million	Rs.15.00 Million	Rs.15.00 Million	DUHS	Single- stage Two envelopes, Newspaper s and DUHS Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
37.	PSDP 2021-22 Scheme No. 247.0 Procurement of Network Hardware, Wireless LAN Access Points, High Performance Compute & Storage, Miscellaneous ICT Items, Microphones & Speakers and CCTV Equipment	01 No.	Rs.21.00 Million	Rs.21.00 Million	Rs.21.00 Million	DUHS	Single-stage Two envelopes, Newspapers and DUHS Website				/

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Solution for at Dow University of Health Sciences, Karachi											
38.	Supply & Fixing of Different Furniture / Fixture (Metallic SS & MS	01 No.	Rs.1.80 Million	Rs.1.80 Million	Rs.1.80 Million	DUHS	Single- stage One envelope, and DUHS Website					/
39.	Procurement of Laboratory Equipment /	01 No.	Rs.90.00 Million	Rs.90.00 Million	Rs.90.00 Million	DUHS	Single- stage Two envelopes, Newspaper s and					/

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Instruments for IBBPS, Microbiology DDRRL and Histopatholo gy DDRRL at Dow University of Health Sciences						DUHS Website				