

**DOW UNIVERSITY OF HEALTH SCIENCES
KARACHI
ANNUAL PROCUREMENT PLAN**

(GOODS)

Financial Year 2022-2023

S.N o.	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procureme nt method	Timing of procurements			
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1.	Procurement of Laboratory Equipment / Instruments	01 No.	Rs. 59.742 Million	Rs. 59.742 Million	Rs. 59.742 Million	DUHS	Single- Stage – Two Envelopes, Website and Newspaper s	/			
2.	Procurement of Split Type Air Conditioners with Ancillaries	01 No.	Rs. 24.14 Million	Rs. 24.14 Million	Rs. 24.14 Million	DUHS	Single- Stage – One Envelope , Website and Newspap ers	/			
3.	Procurement of Student's Chairs Table	01 No.	Rs. 1.485 Million	Rs. 1.485 Million	Rs. 1.485 Million	DUHS	Single-Stage – One Envelope,	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr

	Type						Website				
4.	Procurement of Teaching & Lab. Equipment / Instruments	01 No.	Rs. 60.0 Million	Rs. 60.0 Million	Rs. 60.0 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website	/			
5.	Procurement of Student's Chairs Table Type	01 No.	Rs. 1.80 Million	Rs. 1.80 Million	Rs. 1.80 Million	DUHS	Single-Stage – One Envelope, Website Only	/			
6.	Procurement of Drugs / Medicines / Nutrition / Contrast Media /	01 No.	Rs. 3,000.0 Million	Rs. 3,000.0 Million	Rs. 3,000.0 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Surgical Disp. & Allied Items											
7.	Procurement of Medical Equipment At G+1 (4 Blocks) of Isolation Facility for Combating Covid-19 at Ojha Campus, DUHS, Karachi.	01 No.	Rs. 3.50 Million	Rs. 3.50 Million	Rs. 3.50 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website	/				
8.	Procurement of I. T. Equipment with	01 No.	Rs. 18.404 Million	Rs. 18.404 Million	Rs. 18.404 Million	DUHS	Single-Stage – One Envelope, Newspapers	/				

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Accessories For New OPD Block at Ojha Campus						& Website				
9.	Procurement of Supply, Installation, Commissioning and Maintenance of the following Laboratory Equipment on Reagent Rental Basis	01 No.	Rs. 100.0 Million	Rs. 100.0 Million	Rs. 100.0 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
10.	Supply, Installation, Commissioning and Maintenance of Coagulation and HPLC Analyzers for Haematology on Reagent Rental Basis	01 No.	Rs. 110.0 Million	Rs. 110.0 Million	Rs. 110.0 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website		/		
11.	Procurement of Cardiology / Cath Lab. and Ancillaries Items on Framework Contract Basis	01 No.	Rs. 200.0 Million	Rs. 200.0 Million	Rs. 200.0 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
12.	Procurement of Plasmapheresis Machine to establish PLEX Unit in department of Neurology, Dow Medical College & Dr. Ruth K.M. Pfau, Civil Hospital Karachi	01 No.	Rs. 10.0 Million	Rs. 10.0 Million	Rs. 10.0 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website		/		
13.	Procurement of Dental Materials and Instruments	01 No	Rs. 272.5 Million	Rs. 272.5 Million	Rs. 272.5 Million	DUHS	Single-Stage – One Envelope, Newspapers		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
							& Website				
14.	Procurement of Neuro Surgery Instruments	01 No.	Rs. 26.00 Million	Rs. 26.00 Million	Rs. 26.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website		/		
15.	Procurement of Drugs, Medicines, Surgical Consumables / Disposables, Contrast Media,	01 No.	Rs. 100.00 Million	Rs. 100.00 Million	Rs. 100.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Laboratory Items and Ancillaries										
16.	Procurement of Desktop Computers Systems for Professional Developmen t Center (PDC-DMC)	01 No.	Rs. 1.80 Million	Rs. 1.80 Million	Rs. 1.80 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website		/		
17.	Procurement of Split Type Air Conditioners for Lab and Office area	01 No.	Rs. 1.60 Million	Rs. 1.60 Million	Rs. 1.60 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	of IBBPS										
18.	Procurement of Simulators for Asif Rehman Simulation Centre, DUHS, Karachi	01 No.	Rs. 146.487 Million	Rs. 146.487 Million	Rs. 146.487 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website			/	
19.	Procurement of Medical Equipment for NILGID at Dow University	01 No.	Rs. 85.00 Million	Rs. 85.00 Million	Rs. 85.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Hospital, Karachi										
20.	Procurement of Hostel Iron Beds with Mattress	01 No.	Rs. 1.95 Million	Rs. 1.95 Million	Rs. 1.95 Million	DUHS	Single-Stage – One Envelope, Website			/	
21.	Procurement of Portable Echocardiography for Cardiology Department at Dow University Hospital, Karachi	01 No.	Rs. 4.0715 Million	Rs. 4.0715 Million	Rs. 4.0715 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
22.	Procurement of Papers, Stationary & General Consumable Items	01 No.	Rs. 120.00 Million	Rs. 120.00 Million	Rs. 120.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website			/	
23.	Procurement of Printing Materials	01 No.	Rs. 90.00 Million	Rs. 90.00 Million	Rs. 90.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website			/	
24.	Procurement of Medical Equipment / Instruments	01 No.	Rs. 16.00 Million	Rs. 16.00 Million	Rs. 16.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
25.	Procurement of Desktop Computers, Laptops, Printers, Scanners and UPS with Accessories	01 No.	Rs. 12.00 Million	Rs. 12.00 Million	Rs. 12.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website			/	
26.	Procurement of Liver fibrosis assessment device for NILGID	01 No.	Rs. 85.00 Million	Rs. 85.00 Million	Rs. 85.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website			/	
27.	Procurement of Papers, Stationary & General	01 No.	Rs. 22.00 Million	Rs. 22.00 Million	Rs. 22.00 Million	DUHS	Single-Stage – One Envelope, Newspapers			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Consumable Items						& Website				
28.	Procurement of Printing Materials	01 No.	Rs. 17.00 Million	Rs. 17.00 Million	Rs. 17.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website			/	
29.	Procurement of Low Energy Cyclotron along with Allied Equipment and Facility Construction	01 No.	Rs. 1020.00 Million	Rs. 1020.00 Million	Rs. 1020.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	on Turnkey Basis for the Establishment of Department of Nuclear Medicine										
30.	Procurement of Automated Whole-Body Plethysmograph	01 Nos	Rs. 24.0 Million	Rs. 24.0 Million	Rs. 24.0 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website				/
31.	Procurement of PET Bottles/ PC Bottles with Printed Labels	01 Nos	Rs. 185.0 Million	Rs. 185.0 Million	Rs.185.0 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website				/

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
32.	Procurement of Reagents, Kits, Chemicals, Glassware, Consumables & Disposable Items	01 Nos.	Rs. 100.00 Million	Rs. 100.00 Million	Rs. 100.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website				/
33.	Procurement of Multimedia LCD Projector	01 Nos.	Rs. 1.90 Million	Rs. 1.90 Million	Rs. 1.90 Million	DUHS	Single-Stage – One Envelope, Website Only				/
34.	Procurement of High Performance Compute & Storage”	01 Nos.	Rs. 37.00 Million	Rs. 37.00 Million	Rs. 37.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website				/

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
35.	Procurement of Recliners for Different Units	01 Nos.	Rs. 08.00 Million	Rs. 08.00 Million	Rs. 08.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website				/
36.	Procurement of Cardiology / Cath Lab and Ancillaries Items	01 Nos.	Rs. 300.00 Million	Rs. 300.00 Million	Rs. 300.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website				/
37.	Procurement of OSL Personal Dosimeter Badges	01 Nos.	Rs. 07.00 Million	Rs. 07.00 Million	Rs. 07.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website				/

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
38.	Procurement Of Split Type Air Conditioners with Ancillaries	01 Nos.	Rs. 15.00 Million	Rs. 15.00 Million	Rs. 15.00 Million	DUHS	Single-Stage – One Envelope, Newspapers & Website				/
39.	Procurement of Parts for Steam Sterilizer	01 Nos.	Rs. 1.95 Million	Rs. 1.95 Million	Rs. 1.95 Million	DUHS	Single-Stage – One Envelope, Website Only				/
40.	Procurement of Surgical, Disposables, Implants and Allied Items	01 Nos.	Rs. 2,000.00 Million	Rs. 2,000.00 Million	Rs. 2,000.00 Million	DUHS	Single-Stage – Two Envelopes, Newspapers & Website				/

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
41.	Procurement of Portable ND YAG Laser	01 Nos	Rs. 1.958 Million	Rs. 1.958 Million	Rs. 1.958 Million	DUHS	Single-Stage – One Envelope, Website Only				/